

Meeting: Enterprise Board

Date: 3 March 2011

Report Title: Third Quarter Performance Scorecard 2010/11

Report of: Marc Dorfman – Assistant Director Planning and Regeneration

Purpose

To present the Enterprise Board's performance scorecard for the third quarter of 2010/11.

Summary

For NI 153, data for 2009/10 show that the gap between the Haringey and London rates widened to -1.1 percentage points, despite Haringey's absolute rate falling from 28.3% for 27.7% since May 2007; the London rate fell from 27.6% to 26.6% over the same period. There is a strong risk that the overall target (maintaining the baseline gap between the Haringey and London averages of -0.7 percentage points) will not be achieved.

Performance regarding the Better Off Calculations is extremely positive and current performance of 243 exceeds the half yearly target of 200.

Discussions have been held with the College of Haringey, Enfield and North East London about the feasibility of continuing to measure the local skills indicators. Any data that can be provided will be done so in March.

The full performance scorecard is appended to this report.

Legal/Financial Implications

N/A

Recommendations

That the Enterprise Board notes this report.

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Appendix 1: Enterprise Board Scorecard 2010/11 Quarter 3

PI Code	Performance Indicator	Q1 2010/11				Q2 2010/11				Q3 2010/11				2010/11				Latest Note			
		Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend				
ex NI 1	% of people who believe people from different backgrounds get on well together in their local area (LAA local)	Not measured for Quarters																81.2 %			CLG have advised that Local Authorities are to postpone the Place Survey for 2009/10 financial year and will not be required to report against the National Indicators measured by the survey.
ex NI 6	% of people who take part in formal volunteering at least once a month (LAA)	Not measured for Quarters																24.7 %			CLG have advised that Local Authorities are to postpone the Place Survey for 2009/10 financial year and will not be required to report against the National Indicators measured by the survey.
ex NI 140	Fair treatment by local services (LAA)	Not measured for Quarters																65%			As a result of the budget announcement in April 2010, this indicator has been deleted. http://www.audit-commission.gov.uk/localgov/audit/nis/pages/placesurvey.aspx
ex QoL23 NI 4	% of people who feel they can influence decisions in their locality (LAA)	Not measured for Quarters																45.1 %			CLG have advised that Local Authorities are to postpone the Place Survey for 2009/10 financial year and will not be required to report against the National Indicators measured by the survey.
L0042(LAA Local)	Number of Haringey Guarantee participants with a completed better off calculation (LAA local)	106	100			137	100			124	100			367	300			Performance is encouraging and the target is expected to be met.			
L0043a LAA Local	Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace - skills for life qualification (LAA local)	Not measured for Quarters																			In light of the LSC's abolition this indicator is currently under review. Discussions have been held with HALS and the College of Haringey, Enfield and North East London about the possibility of them being able to provide data. Any data that can be provided will be done so in March 2011.
L0043b LAA Local	Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace - entered into jobs (LAA local)	Not measured for Quarters																			In light of the LSC's abolition this indicator is currently under review. Discussions have been held with HALS and the College of Haringey, Enfield and North East London about the possibility of them being able to provide data. Any data that can be provided will be done so in March 2011.
L0043c LAA	Adults achieving a Skills for Life qualification and	Not measured for Quarters																			In light of the LSC's abolition this indicator is currently under review. Discussions have been held with HALS and the

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		Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend	Value	Target	Status	Short Trend			
Local	entered employment and those gaining a qualification in the workplace - workplace qualification (LAA local)																	College of Haringey, Enfield and North East London about the possibility of them being able to provide data. Any data that can be provided will be done so in March 2011.		
L0044a LAA Local	Adults achieving a full level two qualification (LAA local)	Not measured for Quarters																In light of the LSC's abolition this indicator is currently under review. Discussions have been held with HALS and the College of Haringey, Enfield and North East London about the possibility of them being able to provide data. Any data that can be provided will be done so in March 2011.		
L0044b LAA Local	Adults entered into jobs (LAA)	Not measured for Quarters																In light of the LSC's abolition this indicator is currently under review. Discussions have been held with HALS and the College of Haringey, Enfield and North East London about the possibility of them being able to provide data. Any data that can be provided will be done so in March 2011.		
L0044c LAA Local	Adults gaining a qualification in the workplace (LAA local)	Not measured for Quarters																In light of the LSC's abolition this indicator is currently under review. Discussions have been held with HALS and the College of Haringey, Enfield and North East London about the possibility of them being able to provide data. Any data that can be provided will be done so in March 2011.		
NI 7	Environment for a thriving third sector (LAA local)	Not measured for Quarters																24.9 %		
NI 79	Achievement of a Level 2 qualification by the age of 19 (2007-2010 LAA stretch target)	Not measured for Quarters																70.0 %		The 2009/10 figure is now confirmed at 74.8%
NI 116	Proportion of children in poverty (LAA)	Not measured for Quarters																30.5 %		Workshop on 12 Jan 2010 at GOL. Proxy measures to remain in place. Data released 26 Jan 2010. Revised targets to be confirmed.
NI 117	% of 16 to 18 year olds who are not in education, employment or training (NEET) (2007-2010 LAA stretch target)	6.77 %	8.9 %			7.39 %	8.9 %			6.48 %	8.9 %			8.9 %			The average number of adjusted NEETs for Nov, Dec and Jan (342, 316 and 303) = 320.3. This is divided by the average number of NEETs (320.3) plus average number of adjusted EETs for Nov, Dec and Jan (4553, 4396 and 4199) = 4382.7. This gives a 2009/10 outturn of 6.81%			
NI 153	% of working age people claiming out of work benefits in the worst performing																	- 0.7 %		Data for 2009/10 show that the gap between the Haringey and London rates has widened to -1.1 percentage points, despite Haringey's absolute rate falling from 28.3% for 27.7% since May 2007; the London rate fell from 27.6% to

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	neighbourhoods (LAA)																	<p>26.6% over the same period. This suggests that the current economic climate has affected the labour market position in Haringey more than in other parts of the capital.</p> <p>There is a strong risk that the overall target (maintaining the baseline gap between the Haringey and London averages of -0.7 percentage points) will not be achieved.</p> <p>Data for the first quarter of 2010/11 will not be available until 16 March 2011.</p>
NI 171	Number of new business registrations for VAT and PAYE per 10,000 resident population aged 16 and above (LAA)	Not measured for Quarters												17.5%		The gap has increased by a small percentage. Estimates of 2009/10 performance, based on other data sources suggest we will recover our performance to be 19% or less at the next reporting point in January 2011.		

